				RE	TAIL PER	FORMAN	ICE						
ON TIME PERFORMANCE THRESHOLD	Jan >=96	Feb >=96	Mar >=96	Apr >=96	May >=96	Jun >=96	Jul >=96	Aug >=96	Sep >=96	Oct >=96	Nov >=96	Dec >=96	YTD >=96
RETAIL AGGREGATE ORDER VOLUME DSO DS1 & ABOVE	88.19 491 68.75 88.84	96.97 264 90.00 97.24	86.40 419 ** 86.40										89.52 1174 76.92 89.81

^{**} No Service Orders

ON TIME PERFORMANCE	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
THRESHOLD	>=96	>=96	>=96	>=96	>=96	>=96	>=96	>≃96	>=96	>=96	>=96	>=96	>=96
ACCESS AGGREGATE	87.76	82.59	78.79										85.88
ORDER VOLUME	474	201	33										708
DSO	64.29	88.89	100.00										75.00
DS1 & ABOVE	88.48	82.29	78.13										86.26
AFFILIATES	84.44	79.69	100.00										81.8
DSO	50.00	87.50	**										80.00
DS1 & ABOVE	86.05	78.57	100.00										82.0
NON-AFFILIATES	88.11	83.94	78.13										86.6
DSO	66.67	100.00	100.00										71.4
DS1 & ABOVE	88.73	83.82	77.42										86.9

^{**} No Service Orders

				RE	TAIL PER	RFORMAN	ICE						
AVERAGE DELAY DAYS THRESHOLD	Jan <= 3.0	Feb <= 3.0	Mar <= 3.0	Apr <= 3.0	May <= 3.0	Jun <= 3.0	Jul <= 3.0	Aug <= 3.0	Sep <= 3.0	Oct <= 3.0	Nov <= 3.0	Dec <= 3.0	YTD <=3.0
RETAIL AGGREGATE No. of MISSED ORDERS DSO DS1 & ABOVE	5.72 149 5.07 6.87	4.03 80 2.99 14.86	5.93 121 5.52 8.00										5.41 350 4.68 7.84

				ACC	ESS PE	RFORMA	NCE						
AVERAGE DELAY DAYS THRESHOLD	Jan <= 3.0	Feb <= 3.0	Mar <= 3.0	Apr <= 3.0	May <= 3.0	Jun <= 3.0	Jul <= 3.0	Aug <= 3.0	Sep <= 3.0	Oct <= 3.0	Nov <= 3.0	Dec <= 3.0	YTD <=3.0
ACCESS AGGREGATE	6.31	11.39	11.16										9.04
No. of MISSED ORDERS	58	33	38										129
DSO	3.40	1.00	6.00										3.75
DS1 & ABOVE	6.58	11.72	11.44										9.39
AFFILIATES	4.57	6,82	7.46										6.58
DSO	2.00	1.00	**										1.50
DS1 & ABOVE	5.00	7.40	7.46										6.93
NON-AFFILIATES	6.55	13.68	13.08										9.82
DSO	3.75	**	6.00										4.50
DS1 & ABOVE	6.79	13.68	13.70										10.1

^{**} No Missed Service Orders

IISSED FOR FACILITIES	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YT
THRESHOLD	NA	NA	NA	NA	NA	NA	NA	NA	NÁ	NA	NA	NA	N/
RETAIL AGGREGATE	**	**	0.01										0.0
No. of MISSED ORDERS	**	**	4										4
DSO	**	**	**										**
DS1 & ABOVE	**	**	0.01										0.0

^{**} No Orders Missed For Facility Reasons

MISSED FOR FACILITIES	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTI
THRESHOLD	NA	NA	NA	NA NA	NA								
ACCESS AGGREGATE	0.02	0.06	0.33										0.0
No. of MISSED ORDERS	9	13	11										33
DSO	0.07	99	**										0.0
DS1 & ABOVE	0.02	0.07	0.34										0.0
AFFILIATES	**	0.08	5.00										0.0
DSO	**	**	**										**
DS1 & ABOVE	**	0.09	5.00										0.1
NON-AFFILIATES	0.02	0.06	0.19										0.0
DSO	0.08	**	**										0.0
DS1 & ABOVE	0.02	0.06	0.19										0.0

^{**} No Orders Missed For Facility Reasons

			_	RE	TAIL PEF	FORMAN	ICE						
INSTALLATION QUALITY THRESHOLD	Jan <=4.0	Feb <=4.0	Mar <=4.0	Apr <=4.0	May <=4.0	Jun <=4.0	Jul <=4.0	Aug <=4.0	Sep <=4.0	Oct <=4.0	Nov <=4.0	Dec <=4.0	YTD <=4.0
RETAIL AGGREGATE No. of I CODES	0.12 1	0.79 6	1.90 13										0.73 20

				ACC	CESS PE	RFORMA	NCE						
INSTALLATION QUALITY THRESHOLD	Jan <=4.0	Feb <=4.0	Mar <=4.0	Apr <=4.0	May <=4.0	Jun <=4.0	Jul <=4.0	Aug <=4.0	Sep <=4.0	Oct <=4.0	Nov <=4.0	Dec <=4.0	YTD <=4.0
ACCESS AGGREGATE No. of I CODES	0.12 1	1.63 11	4.70 11										1.31
AFFILIATES	**	2.75	3.08										1,96
NON-AFFILIATES	0.14	1.41	5.33										1.20
					_								

^{**} No Installation Troubles

				RE	TAIL PER	RFORMA	NCE						
TROUBLE DURATION THRESHOLD	Jan <=9.0	Feb <=9.0	Mar <=9.0	Apr <=9.0	May <=9.0	Jun <=9.0	Jul <=9.0	Aug <=9.0	Sep <=9.0	Oct <=9.0	Nov <=9.0	Dec <=9.0	YTD <=9.0
RETAIL AGGREGATE No. of TROUBLE RPTS	3:37 248	3:54 254	3:34 230										3:42 732

Mar 0 <=9.0 3 3:12 285	Ápr <=9.0	May <=9.0	Jun <=9.0	Jul <=9.0	Aug <=9.0	Sep <=9.0	Oct <=9.0	Nov <=9.0	Dec <=9.0	YTD <=9.0
285										3:19
										871
2:17										2:56
3 3:37										3:28

				RE	TAIL PER	RFORMAN	ICE						
TROUBLE REP ORT RATE THRESHOLD	Jan <=3.5	Feb <=3.5	Mar <=3.5	Apr <=3.5	May <=3.5	Jun <=3.5	Jul <=3.5	Aug <=3,5	Sep <=3.5	Oct <=3.5	Nov <=3.5	Dec <=3.5	YTD <=3.5
RETAIL AGGREGATE No. of TROUBLE RPTS	3.72 248	3.27 254	2.85 230										3.25 732

				ACC	CESS PER	RFORMA	NCE						
TROUBLE REPORT RATE THRESHOLD	Jan <=3,5	Feb <=3,5	Mar <=3.5	Apr <=3.5	May <=3.5	Jun <=3.5	Jul <=3.5	Aug <=3.5	Sep <=3.5	Oct <=3.5	Nov <=3.5	Dec <=3.5	YTD <=3.5
ACCESS AGGREGATE No. of TROUBLE RPTS	1.83 210	3.24 376	2.51 285										2.53 871
AFFILIATES	1.58	2.46	2.17										2.09
NON-AFFILIATES	1.88	3.41	2.58										2.62